

세입총괄표

2023년도 본예산 상수도특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	21,338,242	100.00%	27,153,018	100.00%	△5,814,776	△21.41%
200 세외수입	3,369,000	15.79%	2,969,000	10.93%	400,000	13.47%
210 경상적세외수입	3,225,000	15.11%	2,825,000	10.40%	400,000	14.16%
212 사용료수입	3,200,000	15.00%	2,800,000	10.31%	400,000	14.29%
212-04 상수도사용료	3,200,000	15.00%	2,800,000	10.31%	400,000	14.29%
213 수수료수입	5,000	0.02%	5,000	0.02%	0	0.00%
213-05 기타수수료	5,000	0.02%	5,000	0.02%	0	0.00%
215 징수교부금수입	5,000	0.02%	5,000	0.02%	0	0.00%
215-01 징수교부금수입	5,000	0.02%	5,000	0.02%	0	0.00%
216 이자수입	15,000	0.07%	15,000	0.06%	0	0.00%
216-01 공공예금이자수입	15,000	0.07%	15,000	0.06%	0	0.00%
220 임시적세외수입	44,000	0.21%	44,000	0.16%	0	0.00%
221 재산매각수입	4,000	0.02%	4,000	0.01%	0	0.00%
221-04 불용품매각대금	4,000	0.02%	4,000	0.01%	0	0.00%
225 지난년도수입	40,000	0.19%	40,000	0.15%	0	0.00%
225-01 지난년도수입	40,000	0.19%	40,000	0.15%	0	0.00%
230 지방행정제재·부과금	100,000	0.47%	100,000	0.37%	0	0.00%
236 부담금	100,000	0.47%	100,000	0.37%	0	0.00%
236-01 부담금	100,000	0.47%	100,000	0.37%	0	0.00%
500 보조금	9,410,000	44.10%	15,289,000	56.31%	△5,879,000	△38.45%
510 국고보조금등	858,000	4.02%	10,164,000	37.43%	△9,306,000	△91.56%
511 국고보조금등	858,000	4.02%	10,164,000	37.43%	△9,306,000	△91.56%
511-01 국고보조금	858,000	4.02%	0	0.00%	858,000	순증
520 시·도비보조금등	8,552,000	40.08%	5,125,000	18.87%	3,427,000	66.87%
521 시·도비보조금등	8,552,000	40.08%	5,125,000	18.87%	3,427,000	66.87%
521-01 시·도비보조금등	8,552,000	40.08%	5,125,000	18.87%	3,427,000	66.87%
700 보전수입등및내부거래	8,559,242	40.11%	8,895,018	32.76%	△335,776	△3.77%
710 보전수입등	300,000	1.41%	200,000	0.74%	100,000	50.00%
711 잉여금	300,000	1.41%	200,000	0.74%	100,000	50.00%
711-01 순세계잉여금	300,000	1.41%	200,000	0.74%	100,000	50.00%
720 내부거래	8,259,242	38.71%	8,695,018	32.02%	△435,776	△5.01%
721 전입금	8,259,242	38.71%	8,695,018	32.02%	△435,776	△5.01%

(단위:천원)

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		구성비		구성비		증감률
721-03 기타회계전입금	8,259,242	38.71%	8,695,018	32.02%	△435,776	△5.01%